

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

May 17, 2012

Supervisor Zev Yaroslavsky, Chairman

Supervisor Gloria Molina

Supervisor Mark Ridley-Thomas

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

Chief Executive Officer

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QUARTERLY REPORT ON APPROVED CONTRACTS UNDER CEO DELEGATED AUTHORITY – FISCAL YEAR 2011-12 (THIRD QUARTER)

At the Board of Supervisors meeting held July 28, 1992, the Chief Executive Officer (CEO) was instructed to report to the Board on approved contracts under the CEO's delegated contracting authority. In keeping with that practice, attached is the report for January 1, 2012 through March 31, 2012.

If you require additional information, please contact me, or your staff may contact Rick Hong at (213) 974-1176.

WTF:NH RH:SG:tlh

Attachment

c: Executive Officer, Board of Supervisors

County Counsel Budget Deputies

Delegated Contracts 11-12_3rd Qtr

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
8/8/2011*	\$50,000 Maximum (increased by \$25,000) Amendment #2	07/08/08 - 06/30/12	Dr. Dennis Culhane AO-08-052	To review and provide recommendations to improve CEO-Research and Evaluation Services unit's cost avoidance and cost effectiveness analyses as well as policy recommendations to the Homeless Prevention Initiative and Project 50. Assist with the final presentation for Project 50 program Stakeholders. Amended to increase maximum compensation and extend term ending date from 12/31/11 to 06/30/12.
12/21/2011*	\$20,000 Maximum	12/01/11 - 08/30/12	Unusual Suspects Theatre Company AO-12-045	To provide theatre arts training to probation and at-risk youth in and around the Florence Firestone Community.
12/21/2011*	\$35,000 Maximum	11/01/11 - 06/30/12	Santa Anita Family YMCA AO-12-046	To develop and coordinate young adult and juvenile re-entry programs in the Monrovia and Duarte areas.
1/1/2012	\$13,250 Maximum	01/01/12 - 06/30/12	City of Duarte Crime Prevention Department (CDCPD) AO-12-057	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
1/9/2012	\$54,000 Maximum	01/10/12 - 04/30/12	Altmayer Consulting AO-12-028	To develop strategies and recommendations to improve effectiveness of the Probation Department management.
1/9/2012	\$99,000 Maximum	01/10/12 -07/09/12	Miriam Aroni Krinsky AO-12-029	To assist in keeping the Jail Violence Commission's work on course, and to ensure the mission is accomplished in a timely and thorough fashion.
1/13/2012	\$10,000 Maximum (increased by \$4,000.00) Amendment #2	07/16/11 - 06/15/12	John Vande Wege AO-12-006	To provide website video production services. Amended to modify Statement of Work, increase the maximum compensation and extend the term ending date from 01/15/12 to 06/15/12.
1/13/2012	\$65,000 Maximum Amendment #2	02/11/11 - 03/10/12	ADM Consulting AO-11-040	To provide strategic counseling to the office of Supervisor Gloria Molina to secure implementation of projects in the first district. Amended to extend the term ending date from 02/10/12 to 03/10/12.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
1/14/2012	\$220,000 Maximum	01/15/12 - 12/31/12	SWCA Environmental Consultants AO-12-030	To provide assistance in crafting an MOU that is legally Section 106 compliant for the Plaza de Cultura y Artes project.
1/25/2012	\$80,000 Maximum (increase by \$60,000) Amendment #1	11/15/11 - 06/30/12	Bottega Management Group AO-12-022	To provide post-construction consulting services related to the settlement of claims purported by Accent Builders Inc. in connection with the Plaza de Cultura y Arte Shell & Core Project. Amended to increase compensation maximum and provide additional post construction consultant services.
2/1/2012	\$43,000 Maximum	02/0212 - 12/31/12	Altmayer Consulting AO-12-034	To provide strategic planning, management support and guidance to the Chief Executive Office in continued implementation of the County Strategic Plan.
2/1/2012	\$168,800 Maximum (increased by \$50,000) Amendment #5	03/23/09 - 06/30/13	Cheryl Mahaffey AO-09-042	To continue to provide consulting services on recruitment, examinations, and selection process. Amended to increase maximum compensation and extend term ending date from 06/30/12 to 06/30/13.
2/1/2012	\$600,000 Maximum	02/01/12 - 02/31/16	Los Angeles Unified School District (LAUSD) AO-12-12-036	To provide broadcast services through its noncommercial educational television station KLCS-TV of the BOS public meetings.
2/2/2012	\$64,000.00 Maximum	02/03/12 - 09/30/12	Manatt, Phelps & Phillips, LLP AO-12-031	To provide strategic consulting and general legislative and administrative advocacy services.
2/9/2012	\$100,000 Maximum	02/10/12 - 06/30/13	R.P. Laurain & Associates, Inc. AO-12-032	To provide property appraisal and consultation evaluation services in accordance with the Uniform Standards of Professional Appraisal Practice.
2/12/2012	\$5,000 Maximum	02/13/12 - 03/31/12	Jeffrey A. Lowe AO-12-017	To represent indigent persons released from confinement and under local supervision pursuant to provisions of Penal Code Section 3451 in probable cause hearings and revocations hearings required by Penal Code Sections 3454 and 3455.

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2/12/2012	\$5,000 Maximum	02/13/12 - 03/31/12	Excel Abdul Sharrieff AO-12-019	To represent indigent persons released from confinement and under local supervision pursuant to provisions of Penal Code Section 3451 in probable cause hearings and revocations hearings required by Penal Code Sections 3454 and 3455.
2/14/2012	\$175,000 Maximum	02/15/12 - 09/30/12	Estolano LeSar Perez Advisors, LLC AO-12- 041	To provide strategic guidance to the County in protecting and promoting its interest in implementation of AB1x1 26 (dissolution of community redevelopment agencies).
2/14/2012	\$18,081,689.50 Maximum (increased by \$234,000) Amendment #4	01/01/10 - 12/31/13	The Information and Referral Federation of Los Angeles County, Inc. dba 211 LA County AO-10-034	To operate a comprehensive 24/7 specialized multilingual 2-1-1 service including: (1) information and referral services to all County residents; (2) an Elder Abuse Hotline; (3) a link to the Mental Health ACCESS Center; (4) a link to the Department of Children and Family Services; (5) Department of Public Health specialized services; and (6) DHS Specialized services. Amended to increase maximum by \$234,000 for upgrades and the expansion of their technical infrastructure, implement IT management system, increase server space, and purchase new workstation computers and monitors.
2/15/2012	\$10,000 Maximum	02/16/11 - 06/30/13	American Language Services AO-12-035	To provide simultaneous interpretation for the civic engagement and capacity building of various communities within the First Supervisorial District.
2/1/2012	\$24,000 Maximum	02/02/12 - 07/09/12	Julie Quinn AO-12-037	To assist in keeping the Jail Violence Commission's work on course, and to ensure the mission is accomplished in a timely and thorough fashion.
2/1/2012	\$24,000 Maximum	02/02/12 - 07/09/12	Katherine Williams AO-12-038	To assist in keeping the Jail Violence Commission's work on course, and to ensure the mission is accomplished in a timely and thorough fashion.
2/24/2012	\$175,000 Maximum	02/25/12 - 09/30/12	Seifel Consulting Inc. AO-12-040	To provide strategic guidance to the County in protecting and promoting its interest in implementation of AB1x1 26 (dissolution of community redevelopment agencies).

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
2/27/2012	\$25,000 Maximum	02/28/12 - 09/30/12	Redevelopment Reporting Solutions AO-12-043	To develop, plan, review, ensuring the quality of, and reporting on Agreed-Upon Procedures audits of successor agencies in implementation of AB1x1 26 to the Auditor-Controller (dissolution of community redevelopment agencies).
2/28/2012	\$121,000 Maximum (increased by \$33,000) Amendment #2	12/29/10 - 06/30/12	Enrique Vega AO-11-032	To provide general consulting services that may arise related to helping generate more civic engagement in the Florence Firestone community. Amended to increase the maximum compensation.
3/1/2012	\$25,000 Maximum	03/02/12 - 09/30/12	Keyser Marston Associates, Inc. AO-12-042	To develop, plan, review, ensuring the quality of, and reporting on Agreed-Upon Procedures audits of successor agencies in implementation of AB1x1 26 to the Auditor-Controller (dissolution of community redevelopment agencies).
3/1/2012	\$50,000 Maximum	03/01/12 - 06/30/12		To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$151,250 Maximum	03/01/12 - 06/30/12	and Business Services	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$75,000 Maximum	03/01/12 - 06/30/12		To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$75,000 Maximum	03/01/12 - 06/30/12	I '	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$24,420 Maximum	03/01/12 - 06/30/12		To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.

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3/1/2012	\$31,200 Maximum	03/01/12 - 06/30/12	South Bay Center for Counseling-Gardena Health Start Clinic AO-12-062	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$55,000 Maximum	03/01/12 - 06/30/12	South Bay Center for Counseling-Teen Court AO-12-063	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$48,000 Maximum	03/01/12 - 06/30/12	South Bay Center for Counseling-186th Street Healthy Start Program AO-12-064	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$40,000 Maximum	03/01/12 - 06/30/12	Centro C.H.A. Inc AO-12-065	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$10,000 Maximum	03/01/12 - 06/30/12	Gardena-Carson Family YMCA- HIP Kids Program AO-12-066	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$31,000 Maximum	03/01/12 - 06/30/12	Gardena-Carson Family YMCA- Spring Youth Membership Program AO-12-067	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$13,297.04 Maximum	03/01/12 - 06/30/12	The Los Angeles Neighborhood Land Trust ("LANLT") AO-12-068	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/1/2012	\$15,020 Maximum	03/01/12 - 06/30/12	The Sheriff's Youth Foundation ("Foundation") AO-12-069	To provide an array of prevention and early intervention services and supports provided by Chief Executive Office through the Gang Violence Reduction Initiative.
3/6/2012	\$10,000 Maximum Amendment #3	07/16/11 - 06/15/12	John Vande Wege AO-12-006	To provide website video production services. Amended to modify Statement of Work, and modify Pricing Schedule.

CEO APPROVAL	AMOUNT OF CONTRACT/AMENDMENT	CONTRACT TERM	CONSULTANT/CONTRACTOR	DESCRIPTION
3/9/2012	\$9,000 Maximum	03/10/12 - 07/09/12	Nancy Leu AO-12-050	To assist in keeping the Jail Violence Commission's work on course, and to ensure the mission is accomplished in a timely and thorough fashion.
3/14/2012	\$19,000 Maximum	03/15/12 - 09/28/12	Alan M. Glassman AO-12-047	To develop a "situational analysis" of both the current status of the DCFS strategic plan and their implementation process, formal structure, and governance committees.
3/13/2012	\$50,000 Maximum	03/14/12 - 08/31/12	Caleb Southworth AO-12-039	To provide the quantitative analysis of the effectiveness of changes DPSS has made to qualify General Relief recipients for Supplemental Security Income and Medi-Cal.
3/20/2012	\$1,591,500 Maximum	03/21/12 - 08/15/16	The Regents of the University of California, Los Angeles AO-12-044	To expand the STEP child care quality review rating and reporting processes with OCC to determine which changes are needed.
3/23/2012	\$120,258 Maximum	03/23/12 - 03/22/13	Public Interest Investigations, Inc. AO-12-052	To provide an investigative analysis to approximately 500 equity complaint, training services and develop an Investigative Procedures Manual for DHR staff.
3/30/2012	\$68,500 Maximum Amendment #2	06/30/10 -09/30/12	Willdan Financial Services AO-10-085	To provide impact fee documentation and consulting services for the Library Planning areas. Amended to extend the term ending date from 03/31/12 to 09/30/12.
03/30/012	\$255,000 Maximum (increased by \$35,000) Amendment #1	01/15/12 - 12/31/12	SWCA Environmental Consultants AO-12-030	To provide assistance in crafting an MOU that is legally Section 106 compliant for the Plaza de Cultura y Artes project. Amended to increase maximum compensation to allow for additional effort to ensure a thorough and accurate analysis of all artifacts and remains.

^{*} Agreement was not included on previous Quarterly Reports submitted.